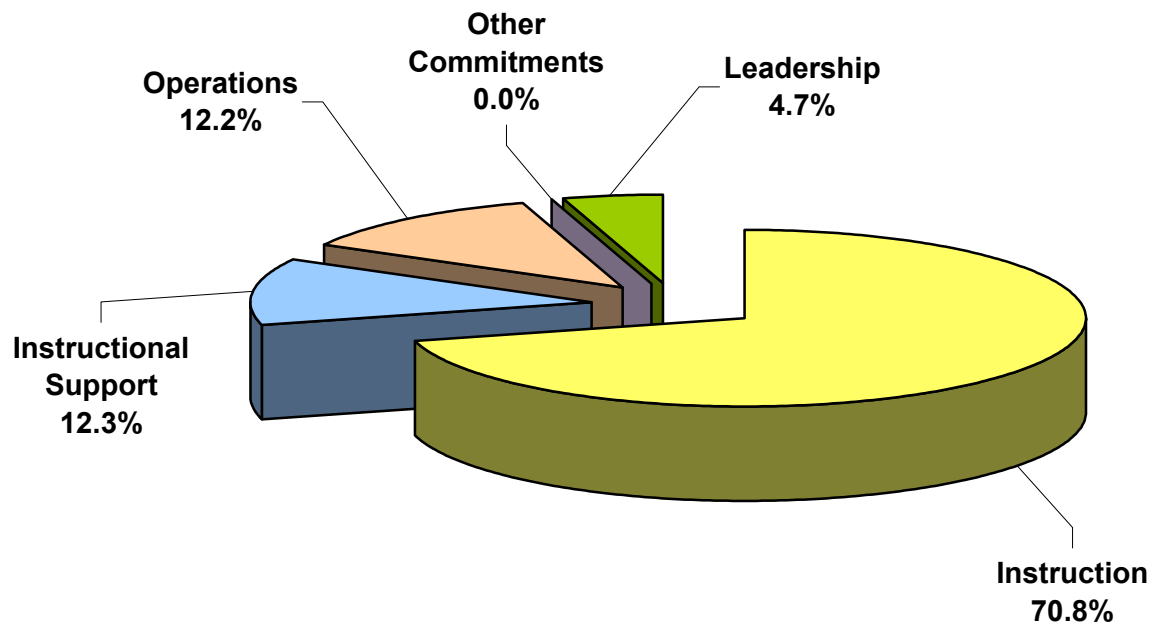
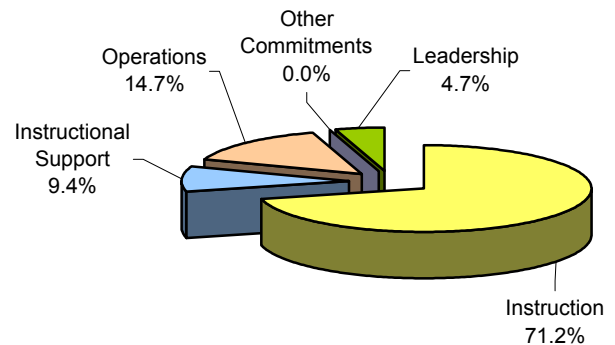


# Tiverton School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 737	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,535,826	\$6,154	70.8%
Instructional Support	\$787,242	\$1,068	12.3%
Operations	\$782,495	\$1,062	12.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$300,376	\$408	4.7%
Total Middle School Expenditures	\$6,405,939	\$8,692	100.0%
Total District & %-Middle School-To-District	\$21,653,450	\$9,956	29.6%